

12/8/77

Introduced by: R. R. Greive  
77-1120

MOTION NO. 03323

A MOTION increasing the amount of estimated revenues in the 1978 County Budget.

WHEREAS, the 1978 Executive Proposed Budget for King County including estimated revenues and other resources to finance the operation of the County and its capital expenditures during 1978, and

WHEREAS, the factors influencing revenue receipts of the County are subject to change and the estimates themselves subject to refinement, and

WHEREAS, the County Council has reviewed the 1978 revenue estimates as proposed by the Executive in light of changing conditions during its 1978 budget deliberations, and

WHEREAS, the Executive has requested a revision to estimated property tax receipts, and

WHEREAS, increases in estimated revenues must be adopted by motion of the Council passed by six affirmative votes,

NOW THEREFORE, BE IT MOVED by the Council of King County:

The estimated revenues contained in the Executive proposed 1978 budget are revised to include the following increases;

Current Expense Fund	
Appropriated Fund Balance	\$122,014
Taxes	111,661
Intergovernmental Contributions	37,077
Service Fees	2,130
Interfund Transfers	400,000

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1	Public Health Pooling Fund	
2	Appropriated Fund Balance	\$151,339
3	Stadium Operating Fund	
4	Appropriated Fund Balance	\$286,000
5	Human Services Fund	
6	Appropriated Fund Balance	\$ 96,961
7	Intergovernmental Contributions	53,740
8	Intercounty River Improvement Fund	
9	Taxes	\$ 23,193
10	Countercyclical Fund	
11	Appropriated Fund Balance	\$ 59,481

11 PASSED this 19<sup>th</sup> day of December, 1977.

13 KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

14 Mike Jourey  
15 Chairman

17 ATTEST:

18 Donna G. Owens  
19 Deputy Clerk of the Council

